

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of

Rose Hill Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	658,521
Employee/Special Liability		64,700
TOTAL		723,221
Budget Summary	5	

Date Received: Nov 13, 2013

County Clerk

Permanent

Recreation Commission Address

Rose Hill Recreation

P.O. Box 46, 400 S. Rose Hill Road

Rose Hill, Kansas 67133

Provide point of contact:

Troy Moree

POC phone number:

316-776-9880

Roz Butler
Dan Smith
Chris Brackley
Allyson

Commission Members

Sponsoring

USD/City Address

USD 394 Rose Hill

104 N. Rose Hill Road

Rose Hill, Kansas 67133

Other County: Sedgwick

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 11, 2013)

The Governing Body of

Rose Hill Recreation

will meet on July 29, 2013 at 6:00 PM at 400 S. Rose Hill Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at RHRC Office and will be available at this meeting.

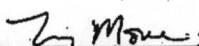
BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	326,839	264,054	658,521
Employee/Special Liability	50,636	58,433	64,700
Totals	377,475	322,487	723,221

Lease Purchases:
July 1,

2010	2011	2012
0	0	0


Recreation Commission Secretary

Total

Dollar amount to be raised by 3.8 mill: \$ 231,576

Rose Hill Recreation

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Employee/Special Liability			
Unencumbered Cash Balance	20,142	20,206	5,818
Receipts:			
USD Appropriations	50,700	44,045	58,882
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	50,700	44,045	58,882
Resources Available	70,842	64,251	64,700
Expenditures:			
Health & Dental Expense	29,623	35,844	40,000
KPERS Retirement	7,848	8,779	10,000
FICA/Medicare	10,609	10,862	11,000
Officer Liability	883	883	1,000
Workman's Comp Insurance	1,534	1,935	2,500
Unemployment Insurance	139	130	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	50,636	58,433	64,700
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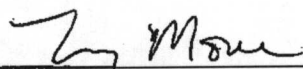
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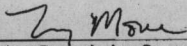
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Recreation Commission Secretary